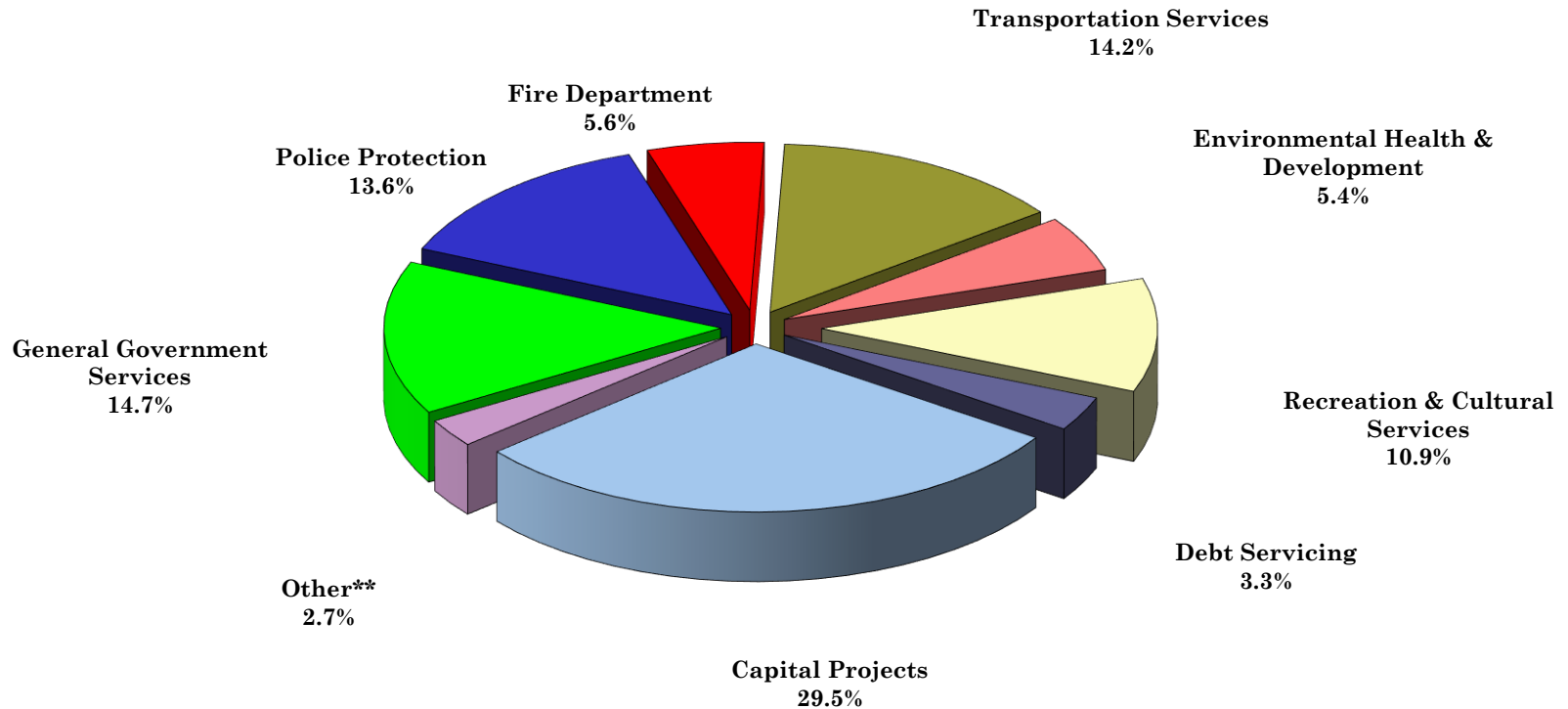


**Village of New Maryland - 2007  
Operating Budget  
The Budget Dollar - Where It Goes**



General Government Services	\$512,015
Police Protection	\$473,850
Fire Department	\$195,185
Transportation Services	\$491,683
Environmental Health & Development	\$186,018
Recreation & Cultural Services	\$378,095
Debt Servicing	\$115,135
Capital Projects	\$1,025,500
Other**	\$94,312
<b>Total Budget</b>	<b>\$3,471,793</b>

<b>**Other</b>	
Emergency Measures	14,300
Police in High School	5,000
By Law Enforcement	0
Building Inspection	16,000
Animal Control	6,600
N.B.G.I.C. Costs	52,412
<b>Total</b>	<b>\$94,312</b>