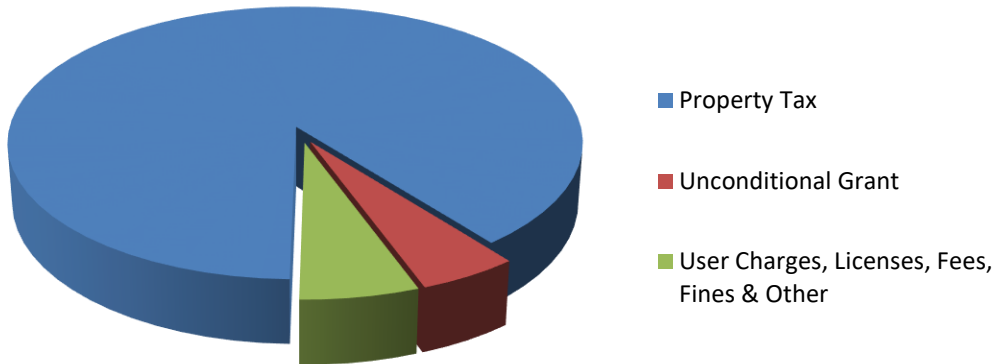


# Village of New Maryland Budget 2010



## Operating Budget

### The Budget Dollar - Where it Comes From



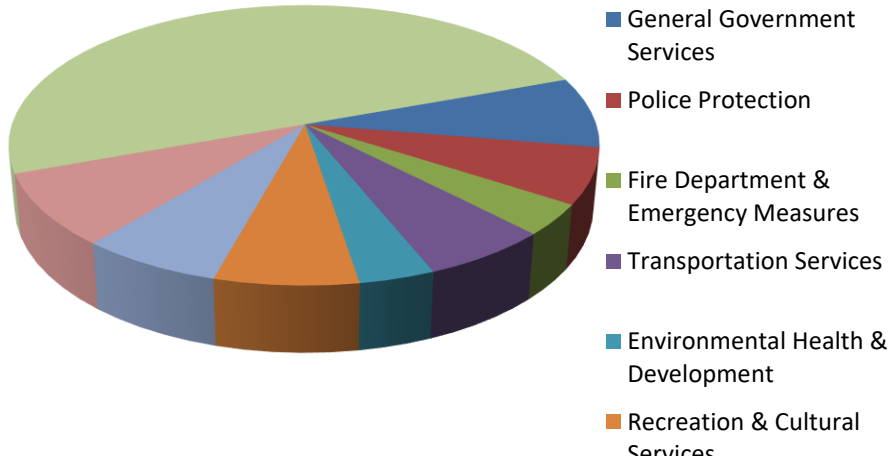
	\$	%
Property Tax	\$3,602,624	89.06%
Unconditional Grant	203,142	5.02%
User Charges, Licenses, Fees, Fines & Other	239,547	5.92%
<b>Total Budget</b>	<b>\$4,045,313</b>	

# Village of New Maryland Budget 2010



## Operating Budget

### The Budget Dollar - Where it Goes

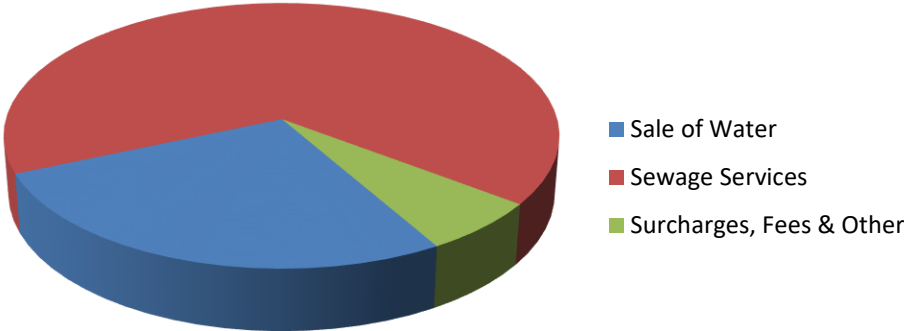


	\$	%
General Government Services	\$660,587	16%
Police Protection	522,500	13%
Fire Department & Emergency Measures	291,535	7%
Transportation Services	499,098	12%
Environmental Health & Development	292,137	7%
Recreation & Cultural Services	554,100	14%
Debt Servicing	545,356	13%
Capital Projects	680,000	17%
<b>Total Budget</b>	<b>\$4,045,313</b>	

# Village of New Maryland Budget 2010

## Water & Sewer Budget

### The Budget Dollar - Where it Comes From

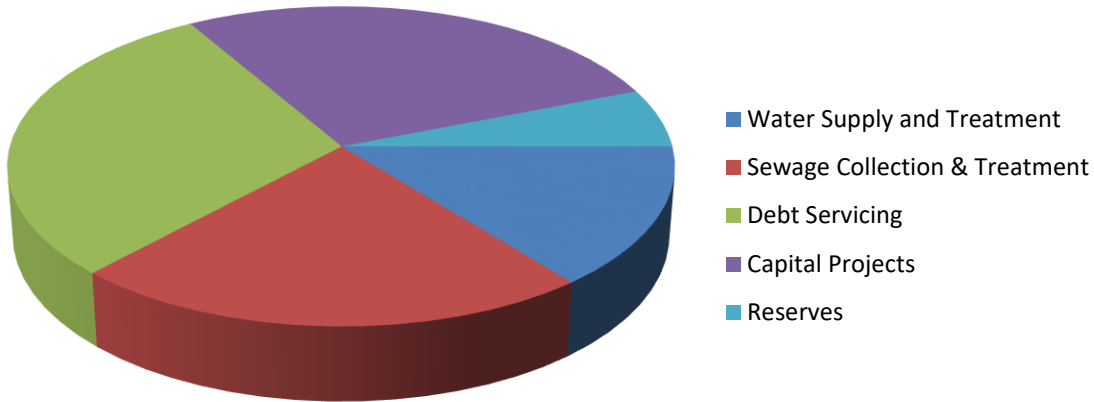


Sale of Water	\$282,040	27%
Sewage Services	702,240	67%
Surcharges, Fees & Other	67,170	6%
<b>Total</b>	<b>\$1,051,450</b>	

# Village of New Maryland Budget 2010

## Water & Sewer Budget

### The Budget Dollar - Where it Goes



Water Supply and Treatment	\$149,564	14%
Sewage Collection & Treatment	239,032	23%
Debt Servicing	311,390	30%
Capital Projects	288,714	27%
Reserves	62,780	6%
<b>Total</b>	<b>\$1,051,480</b>	