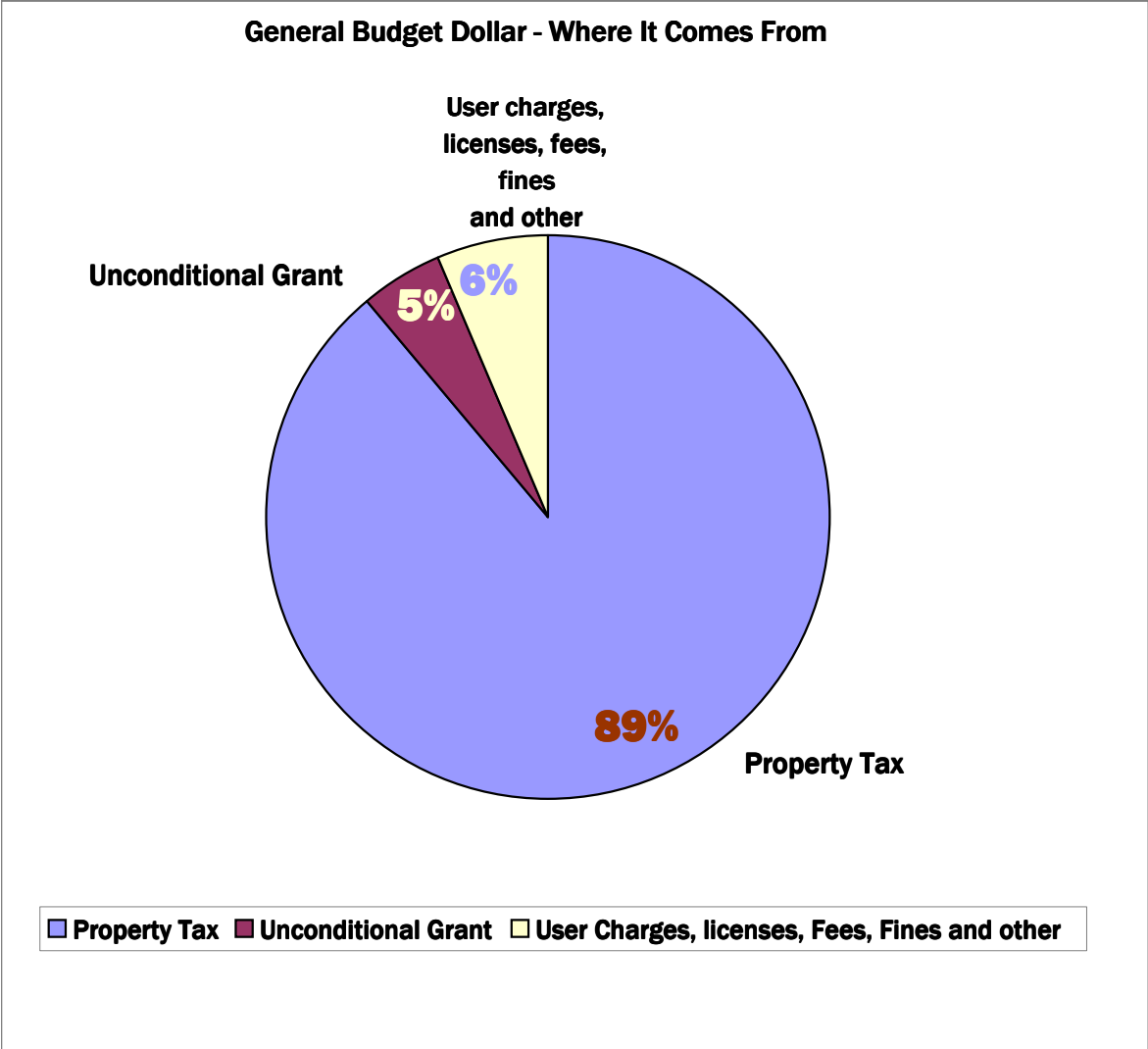


**Village of New Maryland
General Operating Budget 2011**

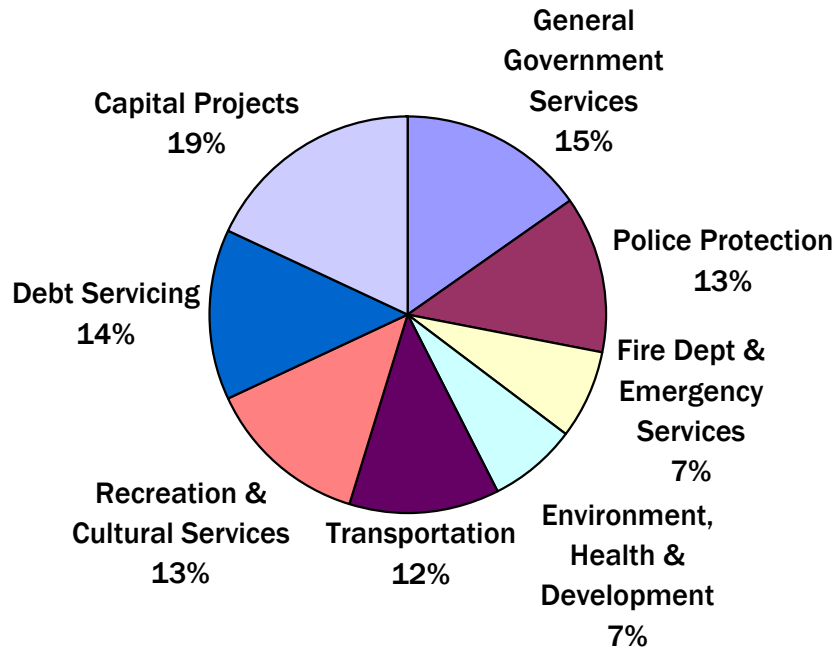


Property Tax	\$3,685,782	88.79%
Unconditional Grant	201,111	4.84%
User Charges, licenses, Fees, Fines and oth	264,370	6.37%

Total	\$4,151,263
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Village of New Maryland Operating Budget 2011

Operating Budget Dollar - Where It Goes

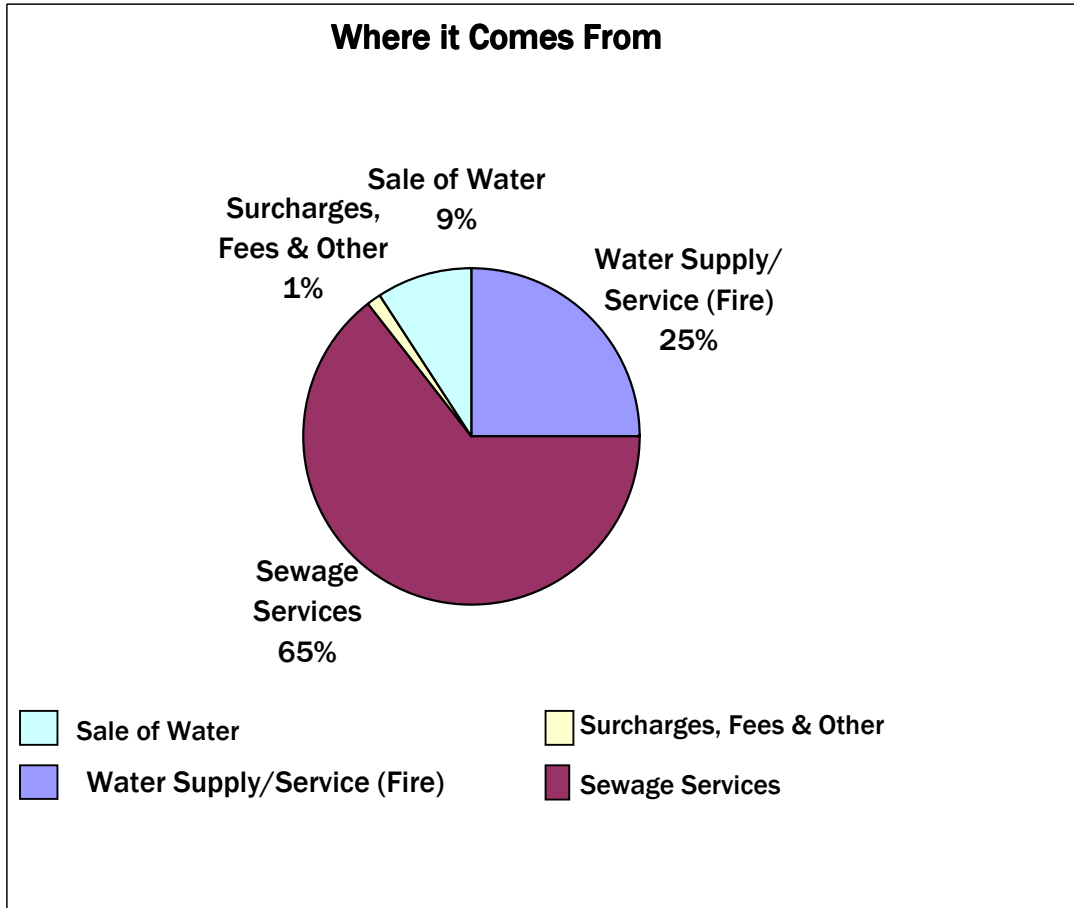


General Government Services	Police Protection
Fire Dept & Emergency Services	Environment, Health & Development
Transportation	Recreation & Cultural Services
Debt Servicing	Capital Projects

General Government Services	\$622,095	15%
Police Protection	542,500	13%
Fire Dept, EMO, Bldg Insp & Animal Control	397,676	10%
Environmental Health & Development	316,550	8%
Transportation	504,142	12%
Recreation & Cultural Services	562,308	14%
Debt Servicing	847,381	20%
Capital Projects	358,611	9%

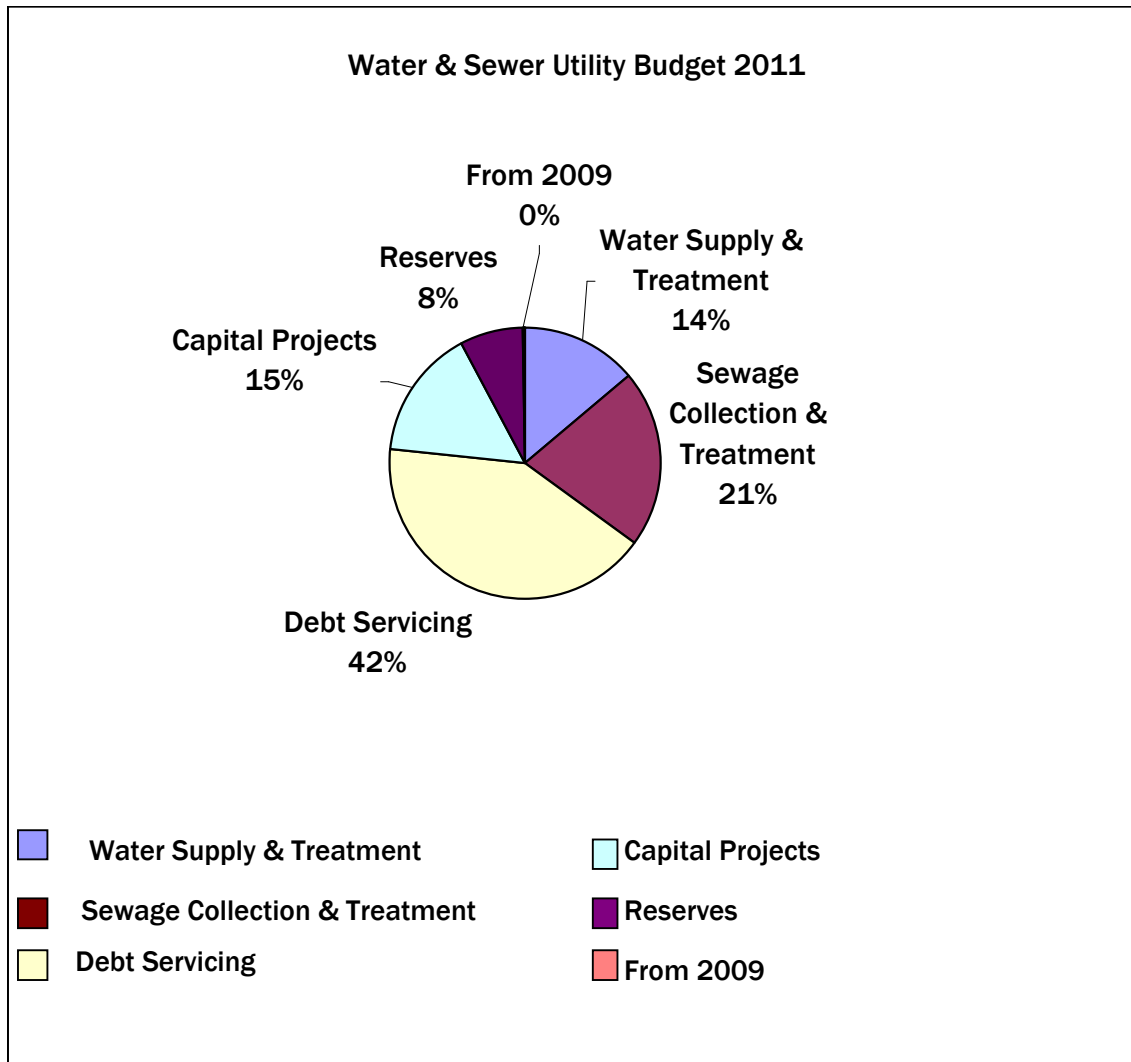
Total	\$4,151,263
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**Village of New Maryland
Water & Sewer Utility Budget 2011**



Sale of Water	\$275,860	9%
Sewage Services	707,040	65%
Surcharges, Fees & Other	15,980	1%
Water Supply /Service (Fire)	101,173	25%
Total	\$1,100,053	

**Village of New Maryland
Water & Sewer Utility Budget 2010**



Water Supply & Treatment	\$152,271	14%
Sewage Collection & Treatment	232,188	21%
Debt Servicing	459,206	42%
Capital Projects	169,820	15%
Reserves	83,180	8%
From 2009	3,388	0%
TOTAL	<u>\$1,100,053</u>	