

Village of New Maryland
14 October 2020
New Maryland Centre
Council-In-Committee - 2021 Operating Budgets
Agenda V.#2

Declaration(s) of Conflict of Interest

1. Presentation of 2021 General Fund Operating Budgets 7:30 pm
 - (a) General Government Services – *Scott*
 - (i) General
 - (ii) Police
 - (iii) Animal & Pest Control
 - (iv) Fiscal Services
 - (b) Protective Services (*Fire & EMO*) – *Harry*
 - (c) Building Inspection Services – *Rob*
 - (d) Planning & Development Services – *Rob*
 - (e) Transportation Services – *Rockland/Aaron*
 - (f) Environmental Health Services – *Rockland/Aaron*
 - (g) Recreation & Leisure Services – *Michelle*
 - (h) Community Facilities – *Nancy*
2. Presentation of 2021 Utility Fund Operating Budgets
 - (a) Water – *Rockland/Chris*
 - (b) Wastewater – *Rockland/Chris*
 - (c) Fiscal Services – *Scott*
 - (d) Utility Rates – *Scott*
3. Potential Revenue Sources – *Scott/Department Heads*
4. Regional Service Commission 11 Budget 2021 – *Judy*
5. Financial Matters – *Scott*
 - (a) Financial Statements
 - (i) August 2020
 - (ii) September 2020
 - (b) Draft Motion(s) to MCBB
6. Session Notes & Action Items (23 September 2020) – *Judy*
7. Remembrance Day Event Update – *Michelle*
8. Date & Time of Next Meeting – *Wednesday, 28 October 2020 @ 6:30 p.m.*
9. Adjournment

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Pending Files/Topics

- (1) Procedural By-law Amendment – *TBD*
- (2) Social Cohesion in NB – *TBD*
- (3) Trail from NM to Fredericton – *TBD as Judy has additional information*
- (4) Neighborhood Watch – *TBD by Judy & Gisèle*
- (5) Emergency Access (NM LSD – Hanwell) – *TBD as Judy has updated information*
- (6) Distribution of Water Resources – *TBD*
- (7) Reserve Funds – *twice per year*
- (8) Strategic Plan – *Twice per year*