

Village of New Maryland
Council-In-Committee - Operating Budget Presentation
Wednesday, 13 October 2021
Agenda

1. Call to Order 6:30 pm
2. **Agreement** to the Agenda
3. Declaration(s) of Conflict of Interest
5. Presentation of 2022 General Fund Operating Budgets
 - (a) General Government Services – *Scott*
 - (i) General
 - (ii) Police
 - (iii) Animal & Pest Control
 - (iv) Fiscal Services
 - (b) Protective Services (*Fire & EMO*) – *Harry*
 - (c) Building Inspection Services – *Rob*
 - (d) Planning & Development Services – *Rob*
 - (e) Transportation Services – *Rockland/Grayson*
 - (f) Environmental Health Services – *Rockland/Grayson*
 - (g) Recreation & Leisure Services – *Michelle*
 - (h) Community Facilities – *Nancy*
6. Presentation of 2022 Utility Fund Operating Budgets
 - (a) New Hire – *Cynthia*
 - (b) Water – *Rockland/Chris*
 - (c) Wastewater – *Rockland/Chris*
 - (d) Fiscal Services – *Scott*
7. Potential Revenue Sources – *Scott/Department Heads*
8. Session Notes & Action Items (*29 September 2021*) – *Judy*
9. Date & Time of Next Meeting – *Wednesday, 27 October 2021 @ 6:30 p.m. – Overall Budget Presentation*
10. Adjournment

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Agenda Continued*

Pending Files

- (1) Remembrance Day Ceremony – *20 October 2021 (Pre-Council)*
- (2) Chief Polchies Jr. – *27 October 2021*
- (3) Chris Grant Re Pesticide Use – *27 October 2021*
- (4) New Maryland Business Association – 10 November 2021
- (5) Municipal Reform – *As needed*
- (6) Trail from NM to Fredericton – *TBD*
- (7) Neighborhood Watch – *TBD*
- (8) Seniors Apartment – *TBD*
- (9) Amendments to By-law No. 62 Use of Streets & By-law No.63 Traffic & Parking – *TBD*
- (10) Rooming House Regulations – *TBD*
- (11) Highway Signs (Remove pistols & change to “Community of Choice”) – *TBD*
- (12) Property on the South Side of NMFD – *TBD*
- (13) Reserve Funds – *twice per year*
- (14) Strategic Plan – *twice per year*